Renovate, Replace, or Repurpose? What to do with an aging facility



Hope is Not a Strategy Renovate, Replace, or
Repurpose?
What to do with an aging facility

(DAL9078)

1 LU|HSW



HSW Learning Objectives

- The attendees will be able to identify when to renovate, repurpose, or replace an aging facility and the potential challenges they need to plan to overcome.
- The attendees can explain how repurposing a facility can add value to a school district and is a more sustainable solution than building new or demolishing an existing asset.
- 3. The attendees can describe the benefit of replacing a facility at the end of life and the community engagement it takes to accomplish it.
- 4. The attendees will learn factors to consider while embarking on a complex renovation in an occupied campus and the safety considerations for the occupants.



Your Speakers



Sandra Hayes
Assistant Superintendent
Richardson Independent School
District



Vandana Nayak

Principal | Regional Education

Practice Leader

Perkins&Will

Richardson Independent School District

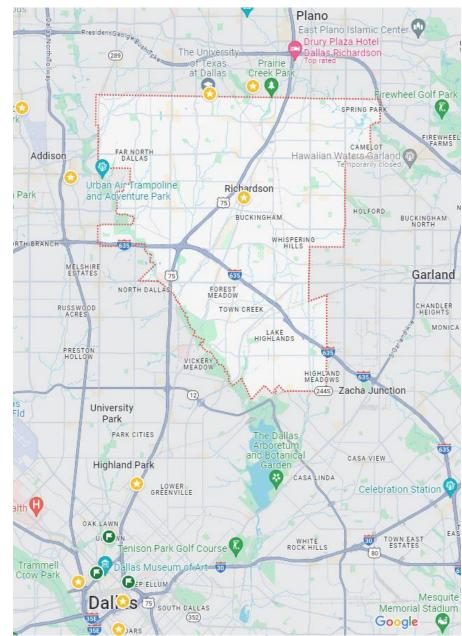
46 square miles

Serves city of Richardson, Garland, Dallas

15 miles from Dallas

Home of TI / Technology Corridor/ Financial Institutions





Perkins&Will

Founded in

1935

Total Staff

2600+

Areas of Practice

Studios

30

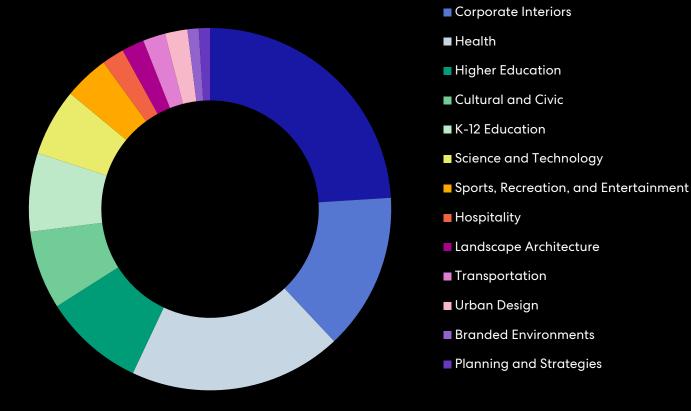
Atlanta **Austin** Bainbridge Island **Boston** Calgary Charlotte Chicago Dallas

Denmark

Denver

Dublin Durham Houston Kansas City London Los Angeles Miami Minneapolis Monterrey New York

Ottawa Philadelphia San Diego San Francisco São Paulo Seattle Shanghai Toronto Vancouver Washington, DC



Corporate and Commercial

About Perkins&Will

K-12 Projects Completed in the last 10 Years

300+

K-12 Public School Districts Served Nationwide

Top 5 **Design Firms in K-12**

Design Professionals in **Dallas**

Architectural Record



Green Design Firm for Educational Facilities

Engineering News Record



Perkins&Will

- 1. Demographics
- 2. Program changes
- 3. Changing teacher and learner needs
- 4. Age / Condition of the Facility
- 5. Funding source



1. Demographics

R.I.S.D. Demographics

37,260

Students

55 Schools

41 Elementary • 8 Junior High • 4 High Schools • 2 Alternative

6,000+

Employees

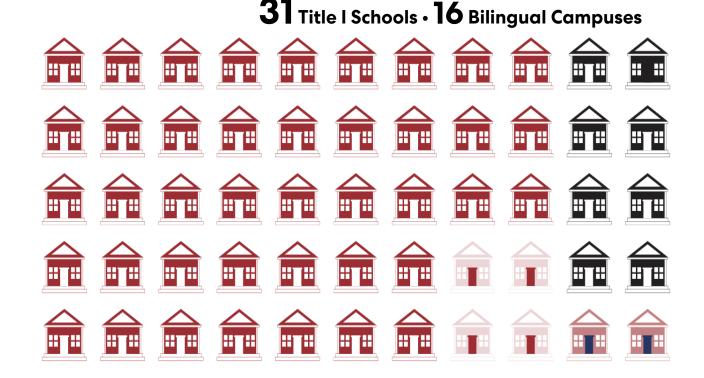
We are home to

11,291 emergent bilingual students

who speak at least

different languages and dialects.

The top languages spoken in RISD after English include Spanish, Arabic, Amharic, Vietnamese, Pashto, and Urdu.



R.I.S.D. Demographics Shifting







Cost of Housing



Uneven

Growth/ decline across the district

2. Program Changes

Program Changes

State Curriculum

Middle School Transformation

Specialty Programs

International Baccalaureate (IB)

Career and Technical Education (CTE)

Dual Language (Spanish immersion)

Art

Science, Technology, Engineering Math (STEM)



3. Changing Teacher and Learner Needs

Shifting teacher needs

Technology-rich spaces

Future of school needs





1950's

4. Facility Condition

Renovate, Replace, or Repurpose

Facility Condition Index (FCI) - Junior High Schools

Facilities	Year Built	Total SF	Cost/SF	Replacment Value	Costs Current F 2019	FCI Current Year	5 Year Costs 2024	FCI 5 Year	10 Year Costs 2029	FCI 10 Year
Apollo Junior High School	1977	148,518	\$300.00	\$44,555,400.00	\$117,013.00	0.26%	\$3,686,841.70	8.27%	\$9,429,100.70	21.16%
Forest Meadow Junior High School	1967	137,640	\$300.00	\$41,292,000.00	\$18,040.00	0.04%	\$3,020,530.00	7.32%	\$5,591,646.00	13.54%
Lake Highlands Junior High	1956	159,977	\$300.00	\$47,993,100.00	\$568,165.00	1.18%	\$10,852,515.00	22.61%	\$19,999,582.10	41.67%
Liberty Junior High School	1974	112,823	\$300.00	\$33,846,900.00	\$60,000.00	0.18%	\$4,468,093.00	13.20%	\$8,075,670.60	23.86%
Parkhill Junior High School	1978	111,246	\$300.00	\$33,373,800.00	\$46,138.00	0.14%	\$4,684,078.60	14.04%	\$10,343,261.60	30.99%
Richardson North Junior High School	1964	150,284	\$300.00	\$45,085,200.00	\$20,950.00	0.05%	\$3,954,833.00	8.77%	\$7,994,065.20	17.73%
Richardson West Arts and Technology Magnet School	1962	144,298	\$300.00	\$43,289,400.00	\$12,176.00	0.03%	\$2,918,838.80	6.74%	\$5,502,573.80	12.71%
Westwood Junior High - The Math, Science and Leadership School	1969	128,565	\$300.00	\$38,569,500.00	\$18,713.00	0.05%	\$2,916,229.50	7.56%	\$8,032,573.40	20.83%
Total					\$861,195.00		\$36,501,959.60		\$74,968,473.40	

5. Funding

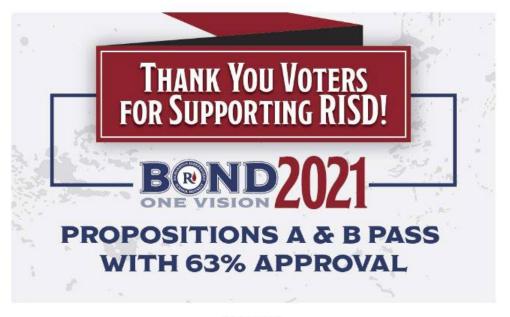
MS transformation in phases

Phase I funding through - Bond 2021

Replace Lake Highlands Junior High School to build a new Lake Highlands Middle School.

Renovate Forrest Meadow Junior High School to create a remodeled Forrest Meadow Middle School

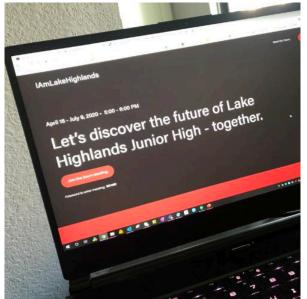
Bond 2021 Propositions Approved – Thank You RISD Community!



May 2, 2021

Continuing the dialogue with the community



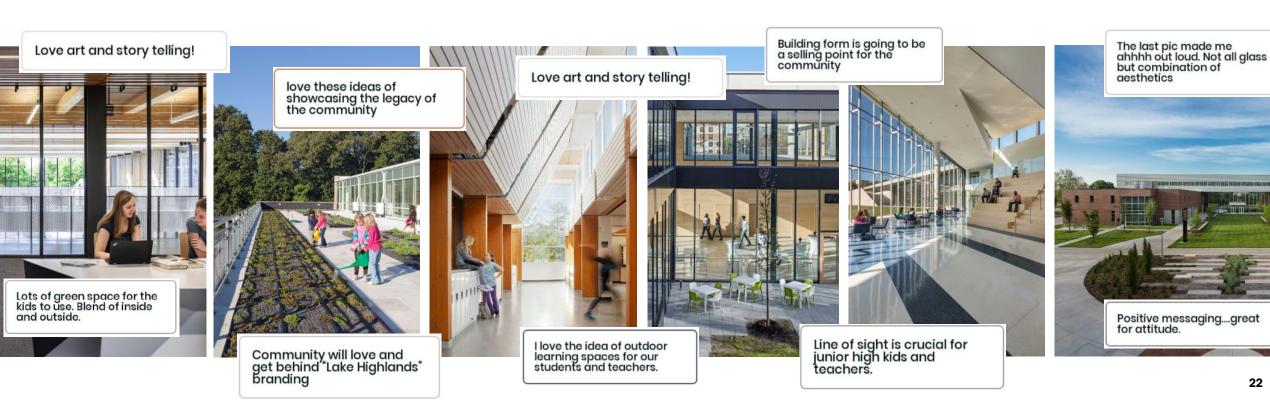




Listening to our community - Design Priorities

In person / Virtual meetings Surveys / Taste Tests PPC's / Community Meetings **User Group Meetings** Leadership presentations All MS campus principal presentations **Board Presentations**





Building a new Middle School with Future in Mind

The Mission

The Richardson ISD's mission is to challenge and foster lifelong learning necessary to achieve academic, social and career success for all students while acknowledging all personal and cultural diversity.

"65% OF TODAY'S GRADE SCHOOL KIDS WILL END UP AT JOBS THAT HAVEN'T BEEN INVENTED YET."

U.S. Department of Labor

Chief Productivity Officer
Alternative Currency Bankers

Drones Manager Automation
Skills-Building
Self-driving Car Mechanic
Robot Engineer A

Energy
Distribution

AVAITAGE

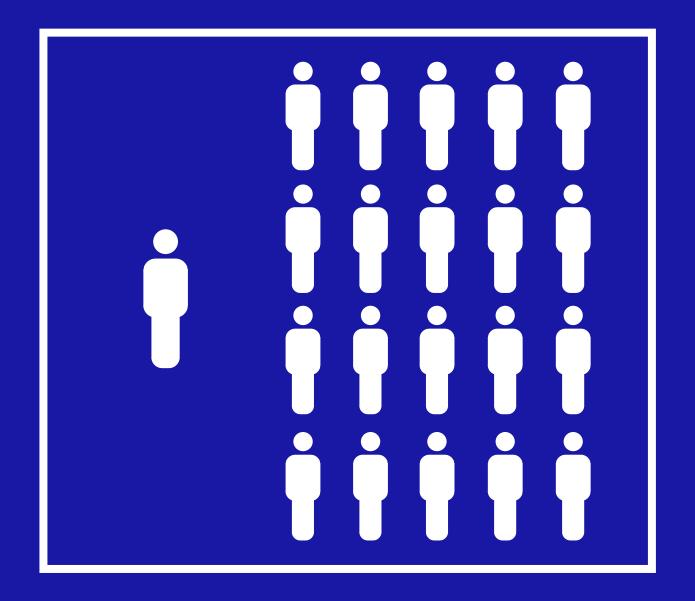
Robot Polishers
Chief Productivity Officer
Alternative Currency Bankers

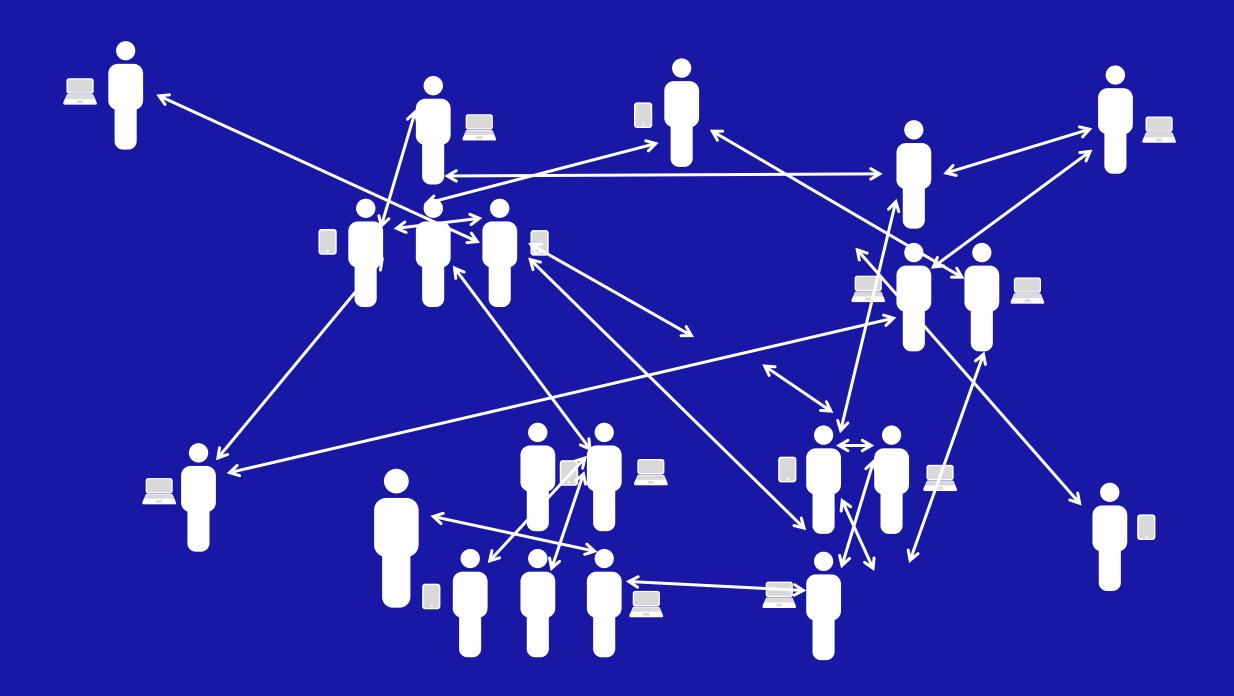
Drones Manager Automation
Skills-Building
Skills-Buildi Robot Polishers Designers Organ
Agents Robotic Coders Drone Dispatchers
Virtual Reality Designer
Food-Printing Engineer Earthquake Forecasters

Professional Triber

"WHAT MATTERS MOST IN OUR INCREASINGLY INNOVATION-DRIVEN ECONOMY IS NOT WHAT YOU KNOW, BUT WHAT YOU CAN DO WITH WHAT YOU KNOW"

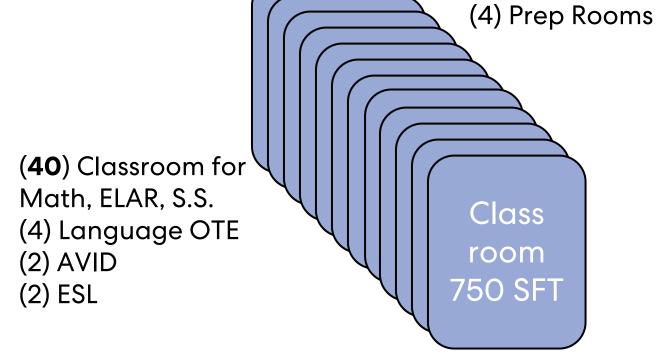
Most Likely to Succeed, Preparing our Kids for the Innovation Era Tony Wagner, Ted Dintersmith





Instructional Spaces Typical Classroom

25 Seat Classroom



(8) Science Labs (4) Prep Rooms

Science Lab
1400 SFT

Prep
240

Allow for -

Teach teaching/ student body meetings (Some Classrooms open-up)
Transparency
Daylight

Access to Collaboration Space Grade level Pods

Collaboration

Distributed Collaboration Spaces

Academic Support



400 SFT
(3) PLC

240 SFT

Teacher Wellness Lounge 240 SFT

240 SFT

Office stations

Unisex Staff Toilet

Teacher Workroom/ Breakroom (1) per floor

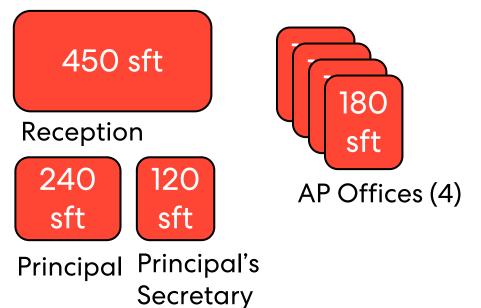
Allow for

Work stations for intervention coaches at PLC. Separation in the PLC room for work stations.

Embedded in grade level pods

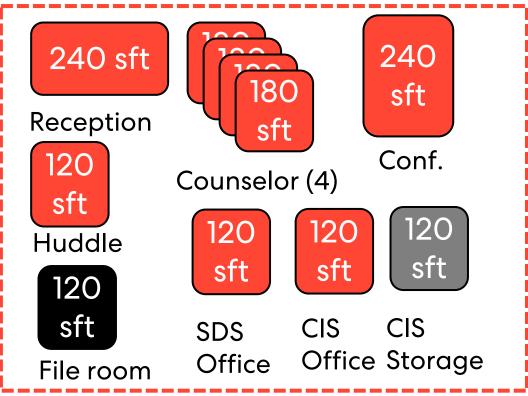


ADMINISTRATION, CLINIC, AND COUNSELING SUITES





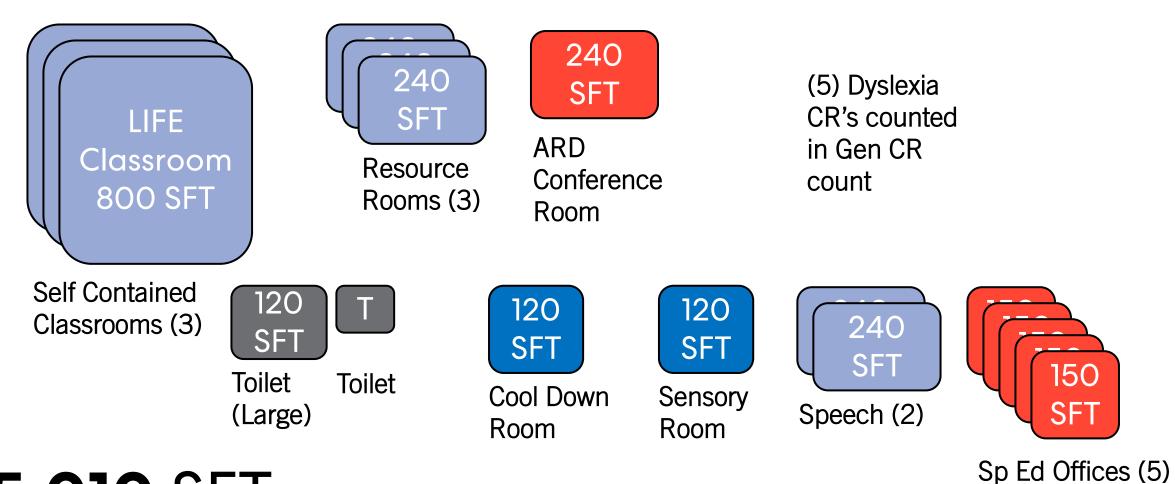
Counseling Suites



Clinic



SPECIAL EDUCATION

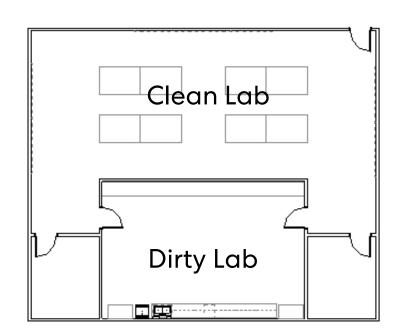


5,010 SFT

Instructional Spaces CTE – STEM Lab

STEM Lab 1840 SFT

1000 SFT Clean Lab 600 SFT Dirty Lab 120 SFT Secure Storage 120 SFT Bulk Storage





CTE Lab 1000 SFT

Dry Lab

CTE Lab 1000 SFT

Wet Lab

FINE ARTS - TEACHING SPACES

Band Hall 3200 SFT

240 SFT (1) Office

Art Studio 1,000 SFT

(3) Art Studios

Orchestra 2080 SFT

180 SFT

(1) Office

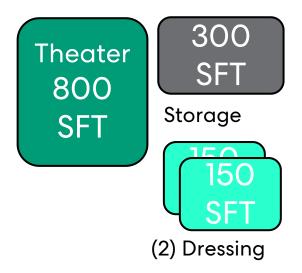


Riser Office
R. 120
SFT

Choir
1200 SFT

300 SFT

Robe Storage



Ensemble 800 SFT

Ensemble (Large) 400 SFT

Ensemble (Small)

180 SFT

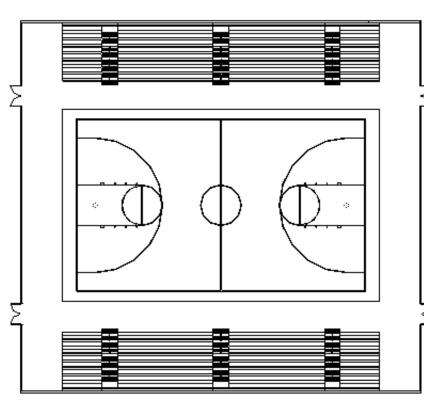
(1) Shared Music Library 300 SFT

Uniform Storage

Athletic Spaces Main Gymnasium

Main Gym 1000 Seats

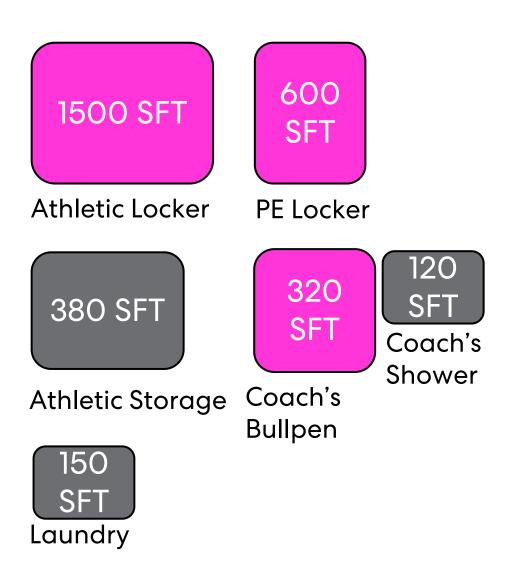
Double Sided seating







ATHLETICS AND PHYSICAL EDUCATION





Girls

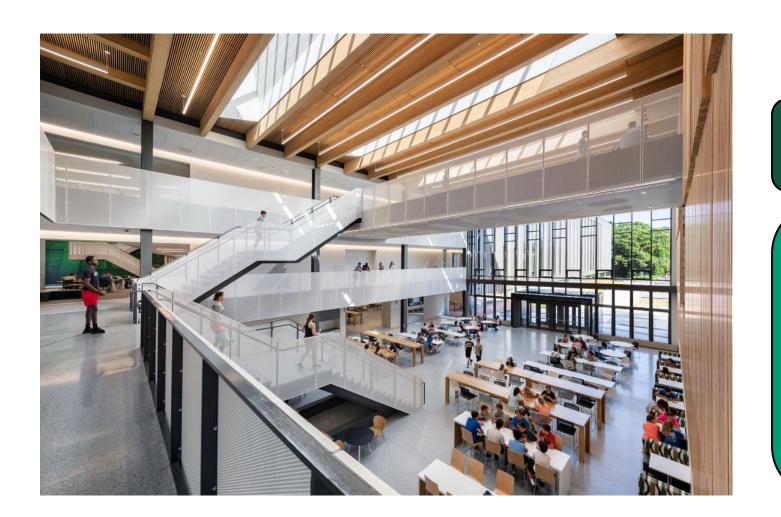
Media Center Library





Library 6,000 SFT

Food Service/ Dining



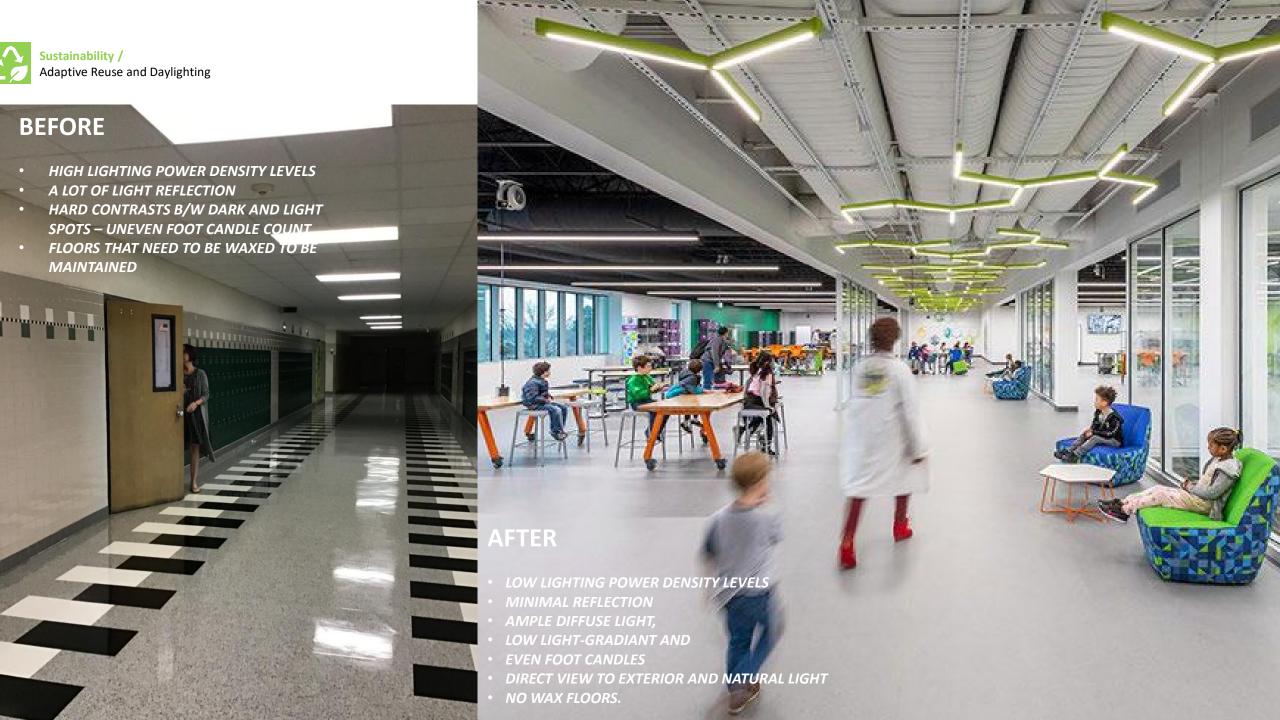
300 SFT

Chair Storage

Kitchen 4,300 SFT

Dining 9,000 SFT

Repurpose





STEM CULTURE

BIG IMPACT | LOW BUDGET

COMMUNICATION INSPIRED

EXPLORATION

SAFE

GROUP

GLOBAL AWARENESS

UNIQUE

INCLUSIVE

LEARNING

CREATIVE

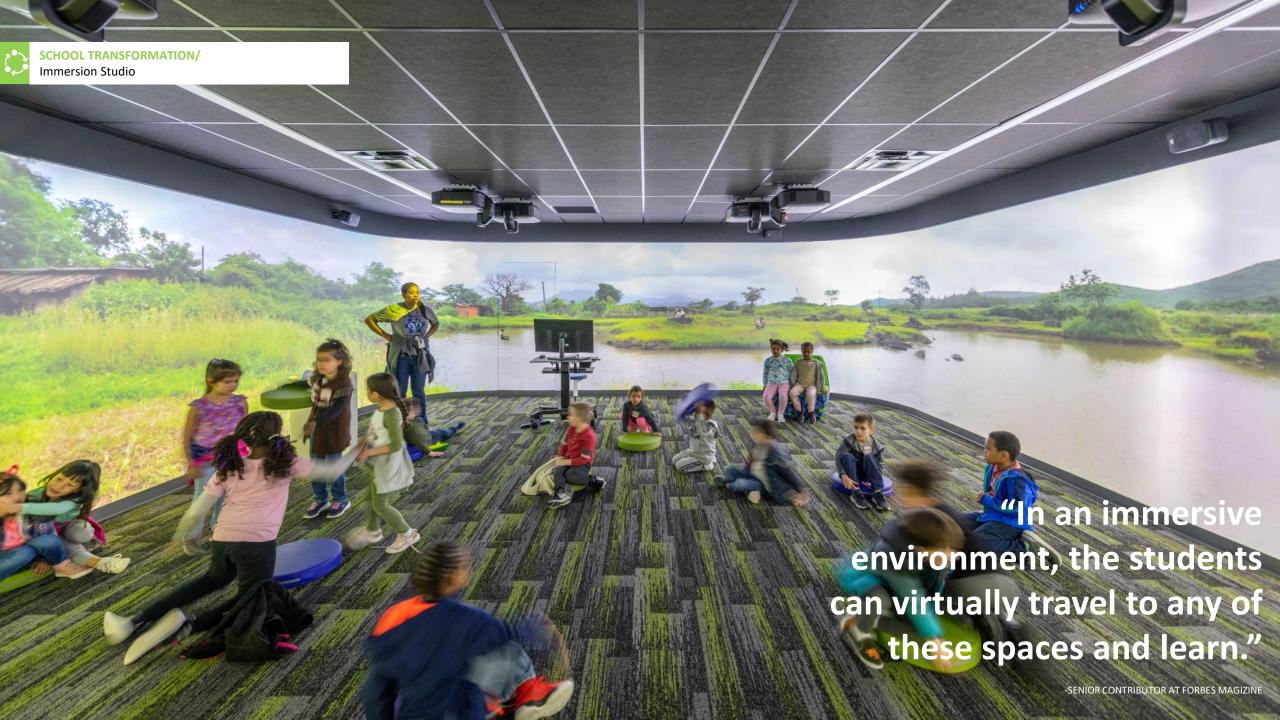
TRANSPARENT

IMPACT

CONFIDENT

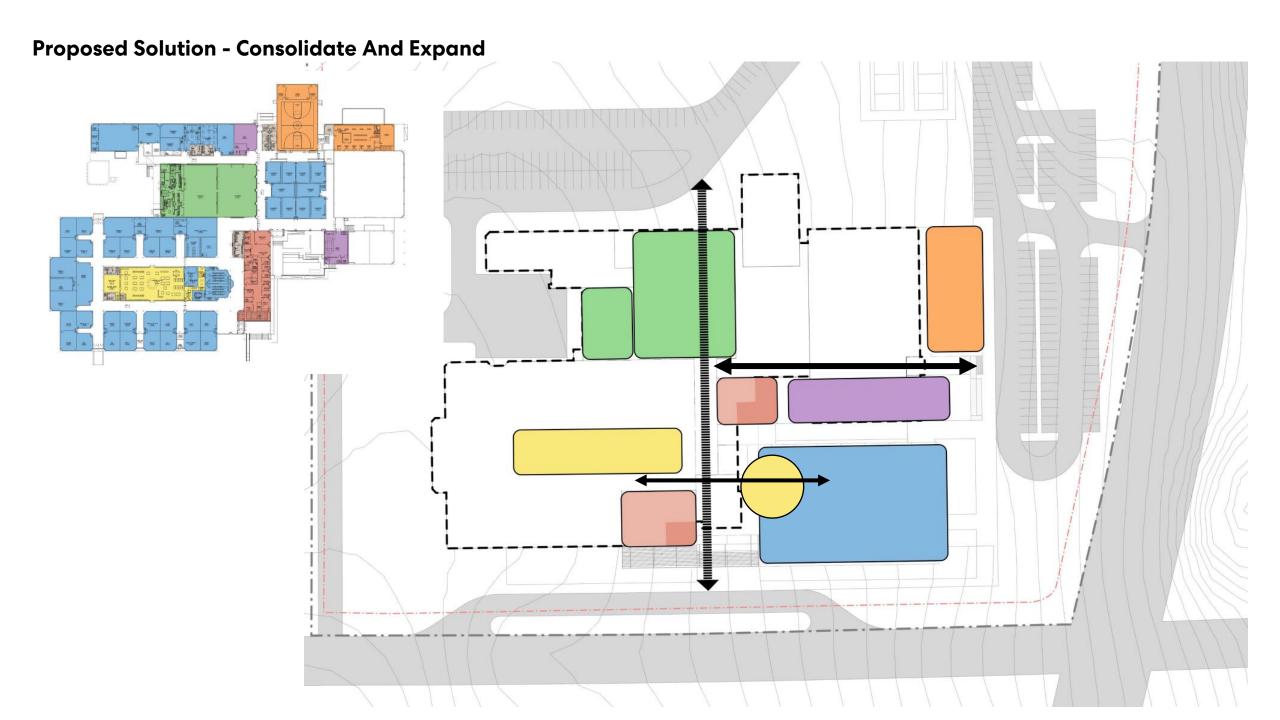








Renovate



Floor Plan - Building Addition Scope

Upper Level







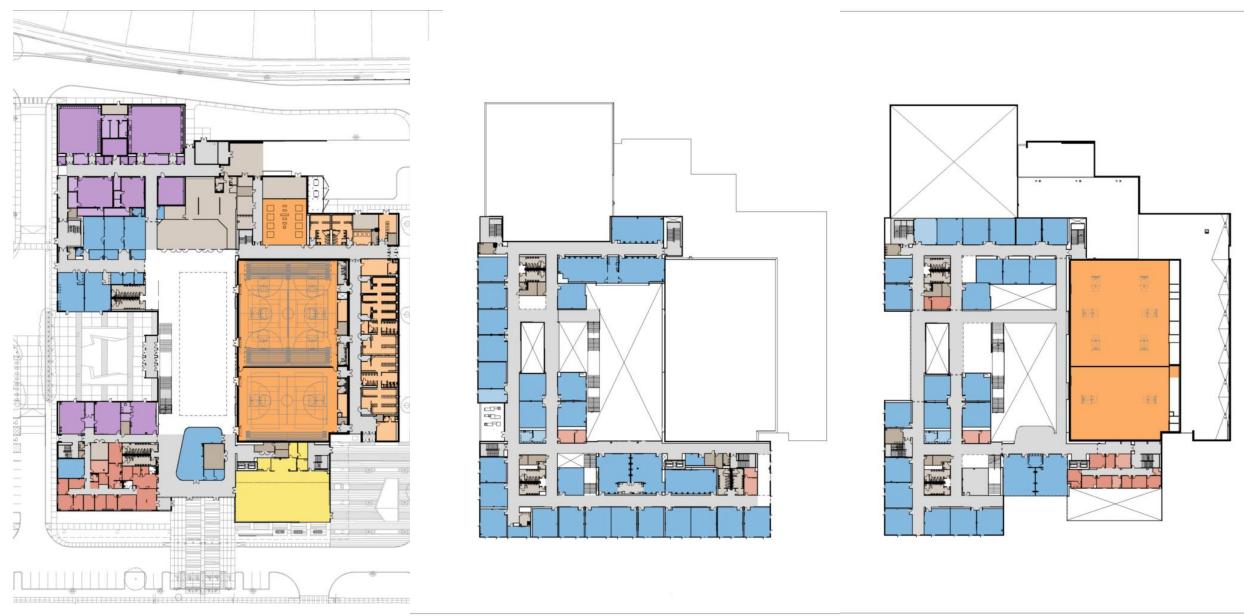








Replace



First Floor Second Floor Third Floor

Existing

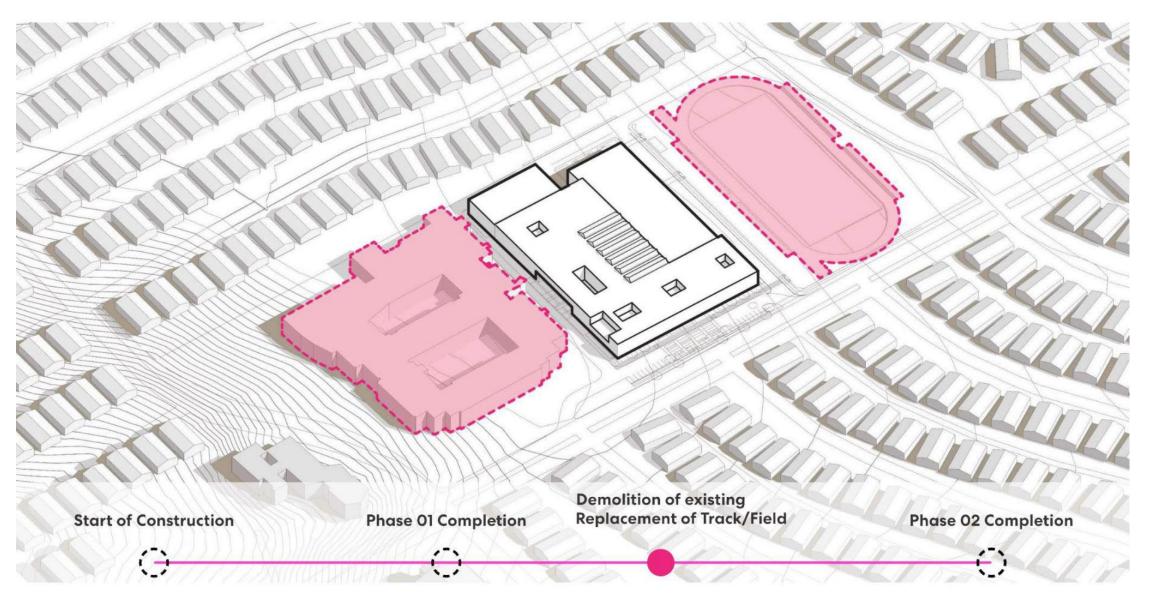
"There's **neighborhood pride**, but not much pretension."

"The school is the neighborhood, and the neighborhood is the school."

-Adam McGill



Phasing Demolition

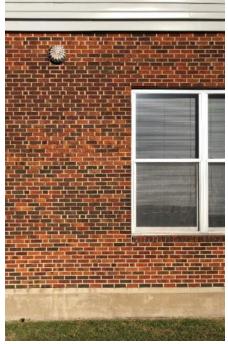






EXISTING CAMPUS



























Questions

Thank you!



Sandra Hayes
Assistant Superintendent
Richardson Independent School District



Vandana Nayak
Principal | Regional Education Practice Leader
Perkins&Will

Vandana.Nayak@perkinswill.com



Thank you