St. Michael's Charter School of Athletic Ambitions



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The Planning

- Modeling other elite school
- Combined best features
- Added our own visions
- Sought the advice of realtors, budgeters, and architects
- Created our ideal school



Location

• 260 Surrey Road- the site of the old Cathedral

High School

 We would deconstruct the Old Cathedral as a community project

- Plenty of space for athletic facilities
- Safe neighborhood
- On a safe, but easily accessible street
- Located on Island Pond, a small pond perfect for science labs, and a great student hang out spot

Athletic Advancement-Division I

- Coach approved/ recruited players
- •Trained physically and mentally
- Built in "fitness period"

Boys: Girls:

Football

Baseball

Lacrosse

Cross-country

Soccer

Track & Field

Indoor Track

Ice Hockey

Basketball

Gymnastics



Cross-county

Field hockey

Basketball

Ice hockey

Track & Field

Lacrosse

Softball

Track & Field

Gymnastics

Coed:

Competitive-Cheerleading







Academics

- To be accepted students must have had at their previous school
 - 2.7 GPA or higher to be accepted
 - Work Habits taken into consideration
 - We know this may not be as easy for some students but the help is there, to get everyone to this goal!



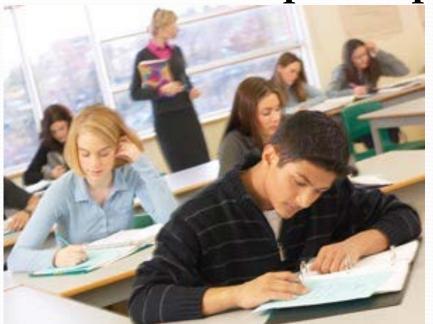
Variety of Learning Experiences

- Hands On
- Lecture Style
- Small Group
- Visual Learning
- Peer Teaching
- Fast Paced
- Slow Paced



Classes

- All core classes (English Language Arts, Social Studies, Science, Math)
 - Standard level classes
 - Advanced Placement classes
 - International Baccalaureate Diploma program



Extra help

- During study hall period, with extra help teachers
- After school, with:
 - Volunteer teachers
 - Volunteer Community Members
 - Volunteer Students (advanced)



Spiritual Values

- Frequent World Religion Classes
- Reflective Room/Chapel
- Daily Reflective Time
- People of all Faiths are welcome



Community Involvement

- Deconstruction of the Old Cathedral High School
- Togetherness through Competition
 - Season Tickets to sports matches
- Senior technology classes are held in Media Center
 - Taught monthly by students, for senior citizens
- Student Mentor Program
 - Children from the community/city mentored by students
 - After school/ Homework Help program
 - Athletic Coaching
- Open Gym and Field
 - Select Weekends



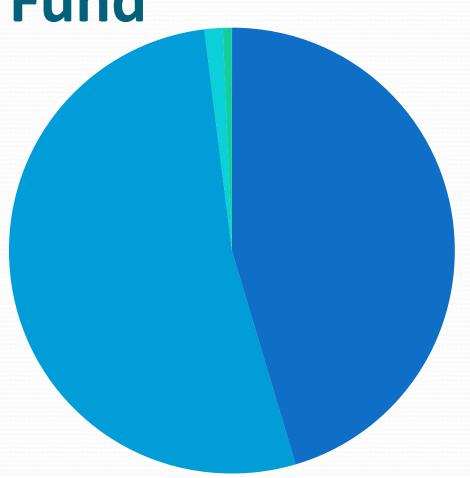
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Budget

Capital Fund-\$38,000,000

- **Grants**: \$17,250,000 (45%)
- Bank Loans: \$20,000,000 (53%)
- **Donors and Fundraisers**: \$500,000 (1%)
- **Sponsors/ naming rights**: \$250,000 (1%)

Capital Fund

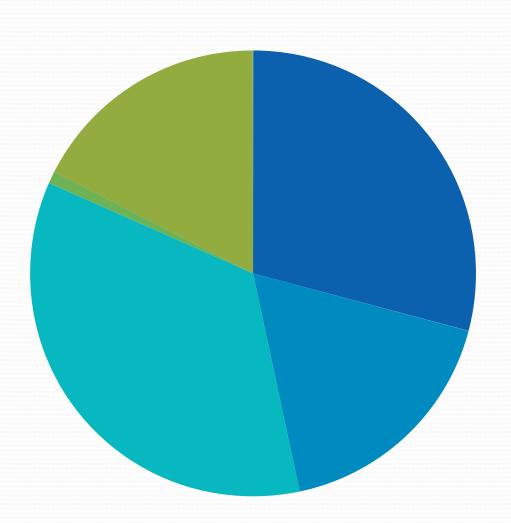


- Grants
- Bank Loans
- Donors and Fundraisers
- Sponsors/naming rights

Grants: \$14,150,000

- Bill and Melinda Gates Scholars Program: \$5,000,000 (29%)
- Pew Charitable Trust: \$3,000,000 (17%)
- Alfred E. Sloane Foundation:\$ 3,000,000 (17%)
- Under Armour Education Fund: \$6,000,000 (42%)
- United States Olympic Committee: \$150,000 (1%)

Grants



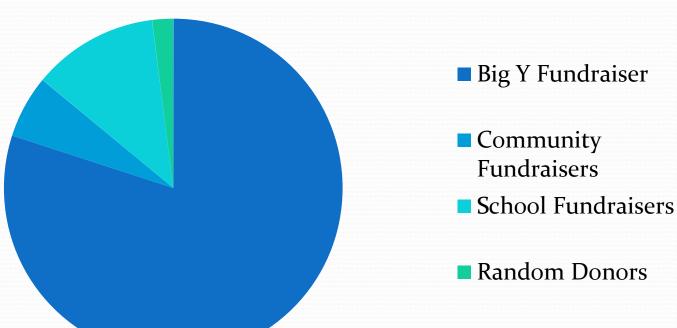
- Gates Scholar Program
- Sloane Foundation
- Under Armour Fund
- U.S. Olympics
- Pew Charitable Trust

Bank Loans

- A business loan from Bank of America lent us 20 million dollars.
- This is to be paid back, with 5% interest, over 30 years.
- Approximately \$1,288,000 each year.

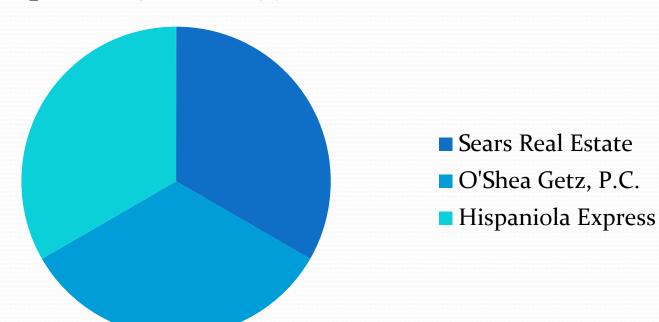
Donors and Fundraisers: \$500,000

- Big Y Fundraiser: \$400,000 (80%)
- Community Fundraisers: \$30,000 (6%)
- School Fundraisers: 60,000 (12%)
- Random Donors: 10,000 (2%)



Sponsors/ Naming Rights: 150,000

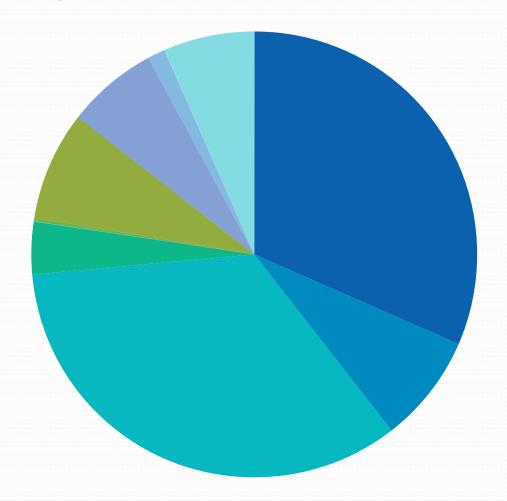
- Sears Real Estate: \$50,000 (33%)
- O'Shea Getz, P.C.:\$50,000 (33%)
- Hispaniola Express: \$50,000 (33%)



Initial Expenses

- Property: \$2,500,000 (7%)
- Deconstruction: \$500,000 (1%)
- Builders/ Contractors: \$12,000,000 (32%)
- Furniture: \$3,000,000 (8%)
- Materials/tools: \$12,950,000 (34%)
- Technology: \$1,350,000 (4%)
- Geothermal Heat Pump: \$100,000 (less than 1%)
- Wind Turbine: \$3,000,000 (8%)
- Solar panels: \$2,500,000 (7%)

Initial Expenses



- builders/contractors
- furniture
- materials/tools
- technology
- geothermal heat pump
- wind turbine
- solar panels
- Deconstruction
- Property

Annual Operating Budget

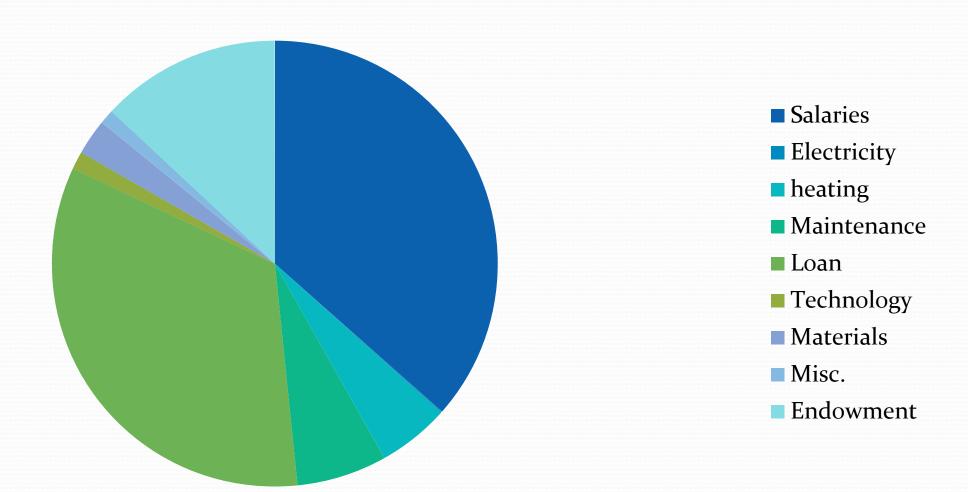
Annual Operating Income

•State Reimbursement: 4,900,000 (with 700 students at \$7,000)

Annual Operating Expenses:

- Teacher/ Faculty Salaries: \$1,400,000
- Electricity: 2,500
- Heating/ Cooling: \$200,000
- Maintenance: \$250,000
- Loan Payments: \$1,288,000
- Technology Investments: \$50,000
- Materials/supplies/textbooks: \$100,000
- Misc. (repairs, replacements, events): \$40,000
- Payment to Endowment: \$500,000

Annual Operating Expenses



Safety

- State of the art technology such as...
 - Security cameras
 - Remote control lock systems
 - Exit signs with back up power and emergency lights
 - Lights on the floors of hallways and meeting places to guide to exits
 - Fire and carbon monoxide detectors
 - Emergency water sprinklers
 - Fire extinguishers
 - Nurse and emergency facilities, for sports injuries



Equality for All!

- Everyone is treated equally. You don't have to be an athlete to be considered for our school.
- It's about learning the skill, and becoming better together as a whole.
- We look at what you can do, not what you can't do.



We are Earth friendly!

- Recycling
- Green Cafeteria
- Rooftop Garden
- Composting
- Geothermal Heat Pump
- Wind Turbines
- Solar Panels
- Investments



Technology

- Initially- invested over 1 million
- Yearly-invest 50 thousand Dollars
- Smart boards, iPads, student laptops, lab equipment, elmo cameras and much more!

