

OSPI

2017-19 Biennial Capital Budget

Emergency Repairs and Equal Access Grants for K-12 Public Schools \$6.0 Million

- Emergency Repair Pool \$2.0 Million - Funding to address emergency repair grants for unexpected and imminent healthy and safety hazards at K-12 public schools.
- Health and Safety Grants \$3.0 Million - Grant funding to school districts to address urgent non-reoccurring repair projects at K-12 public schools, excluding skill centers that could impact the health and safety of students. Grants are limited to \$200,000 per district.
- Health and Safety Grants \$1.0 Million - Grants for facility repairs and alterations at K-12 public schools, including skill centers, to improve compliance with the American with disabilities act (ADA) and individuals with disabilities education act (IDEA). Grants are limited to \$100,000 per three-year period.

Healthy Kids – Healthy Schools \$3.25 Million

- \$1.0 Million Replacement of Lead Contaminated Drinking Water Fixtures - Grants to replace drinking and cooking water fixtures which test high for lead.
- \$1.0 Million Children's Physical Health - Grant funding for districts to purchase or make repairs related to improving children's physical health which may include the following: fitness playground equipment, covered play areas, and physical education equipment to improve children's physical health.
- \$250,000 Improving Children's Awareness - Grant funding for purchases equipment or make repairs related to improving children's awareness and participation in sustaining efficient schools. Purchase may include dashboards that display energy savings, composting systems, and recycling stations.
- \$1.0 Million Children's Nutrition Programs - Grant program to purchase equipment or make repairs related to improving children's nutrition. Items which could be funded include garden related structures and greenhouses to provide access to fresh produce, and kitchen equipment or upgrades.

Skill Centers Minor Works \$3.0 Million

Grant funding for minor works projects at skill centers.

Tri-Tech Skill Center - Core Growth \$10.8 Million

Funding provided includes a requires to enter into an interagency agreement with OFM to conduct a budget evaluation study team (BEST) approach incorporating value engineering techniques. The cost of the BEST study will be funded by the appropriation provided for the project.

STEM Classrooms and Labs \$13.0 Million

Grant funding for provided for the following:

- \$2.8 Million – Federal Way School District to merge STEM facilities.
- \$200,000 – WA STEM Contract
- \$10.0 Million – Competitive grants to provide STEM classrooms and labs to school district facilities serving grades nine – twelve to construct classrooms, or labs, as additions to existing buildings or to modernize specialized STEM facilities. Districts are required to have private donations, like-kind, or equipment in value of no less than \$100,000.
- OSPI may charge administrative fee against the appropriation.

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School Construction Assistance Program (SCAP) \$932.6 Million

SCAP Funding Drivers

Construction Cost Allocation

FY 2018 \$219.58 (Funded Maintenance Level)

FY 2019 \$225.97 (Funded Maintenance Level)

Student Space Allocation (Square Feet per Student)

	FY 2018	FY 2019
Kindergarten – Grade 6	90	90
Grades 7- 8	117	117
Grades 9 -12	130	130
Students with Disabilities	144	144

Study and Survey Grants \$1.01 Million – Restored Funding

School Mapping – No Requirement or Funding

OSPI Capital Administration \$3.6 Million

Funding for the following:

- Staff Salaries, Benefits, Goods and Services, Travel and Equipment
- ICOS Conversion Project Completion
- ICOS Maintenance and Enhancements

Career and Technical Education Equipment Grants \$1.0 Million

Grant funding for provided for the following:

- \$72,000 – Bellevue School District CTE Equipment
- \$50,000 – Issaquah School District CTE Equipment
- \$30,000 – Elma School District CTE Equipment
- \$848,000 – Competitive Grants (\$100,000 Limit Per District)

Small Rural District Modernization Grants \$35.0 Million

This is a new grant program for school districts with enrollments of 1,000 or less students which have significant building systems deficiencies, and have such low property values that replacing or modernizing the school facility through SCAP would present an extraordinary tax burned on property owners or would exceed allowable debt for the district.

- \$11.2 Million - Building System Deficiency Grants – Funding provided solely for projects in small rural districts where the facility does not need to be replaced or require extensive modernization, but does have significant building system deficiencies. Grants are not to exceed \$5.0 Million. OSPI must prepare an expedited grant application process in selecting grant recipients.
- \$23.8 Million for the following projects:
 - \$14.277 M – Mount Adams School District
 - \$7.712 M – South Bend School District
 - \$1.813 M – Lopez Island School District
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Distressed Schools \$21.2 Million

Funding was provided for the following projects:

- \$19.586 Million - Seattle School District
- \$1.1 Million - Black Diamond Elementary (Enumclaw School District)
- \$0.50 Million – Seattle School District Eckstein Middle School

Agricultural Science in Schools Grant to FFA Foundation \$1.75 Million

This appropriation is direct funding to the Future Farms of America (FFA) Foundation.

Everett Pathways to Medical Education \$2.0 Million

This appropriation provides funding for the Everett Pathways to Medical Education.

Joint Legislative Task Force on Improving State Funding for School Construction

Section 7026

Membership:

- One member each caucus in the Senate Ways & Means and K-12 Education Committees
- One member each caucus of the House Capital and Education Committees
- Three members must serve districts east of the crest of the Cascades.
- Two School District Representatives – One from a small district and one from a small rural school district.

Report Due Date – October 1, 2018

Other Agency Capital Budget Items with Impact to Schools

Department of Commerce – Energy Efficiency and Solar Grants \$7.35 Million

Energy Grants to local governments which include school districts for operational cost savings improvements that result in energy and operational cost savings.

Department of Commerce – 2018 Local and Community Projects

Projects Funded:

- \$97,000 – Harrington School District #204 Pool Renovation
- \$77,000 – Trout Lake School/Community Soccer & Track Facility
- \$150,000 – Wishram School CTE Facility

Department of Commerce – Early Learning Facilities Grants \$15.5 Million

Direct Appropriations for Projects:

\$1.03 Million – Pasco Early Learning Center

\$1.03 Million – Discover! Children's Museum

\$464,000 – West Hills Early Learning Center

\$980,000 – Franklin Pierce Early Learning Center

Early Learning Grants & Loans

\$11.996 Million – Provided for grants and loans specified in section 3 through 11, chapter 12, Laws of 2017, 3rd sp. session (E2SHB 1777) to provide state assistance for designing, constructing, purchasing, or modernizing public or private early learning education facilities.

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Department of Natural Resources – Trust Land Transfer \$10.0 Million

Transfer of the value of the timber of the lands transferred must be deposited in the common school construction account by September 30, 2018.

Dept. of Natural Resources – Public School Seismic Safety Assessment \$1.2 Million

This project would have DNR conduct a seismic safety survey of public facilities that have a capacity of two hundred and fifty or more persons and are routinely used for student activities by kindergarten through twelfth grade public schools.

Operating Budget Items

Office of Financial Management – Common School Construction Account \$1.2 Million

Funding is provided for the scheduled interest payment to the common school construction account related to the Teanaway land acquisition.

Department of Health – School Rules Prohibition

The budget included the following language regarding school rules:

The department of health and the state board of health shall not implement any new or amended rules pertaining to primary and secondary school facilities until the rules and a final cost estimate have been presented to the legislature, and the legislature has formally funded implementation of the rules through the omnibus appropriations act or by statute.

Department of Health – Lead in Water Testing \$3.0 Million

The budget provided funding for the sampling and testing of drinking water and water fixtures in public schools. The department will collaborate with education service districts (ESDs), prioritize testing in elementary schools where drinking water and fixtures have not been tested, and elementary schools which have not been tested in the past three years.