

A4LE
Washington Chapter
February Tour & Dinner Meeting

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Overview

- OSPI K-12 Capital Grant Programs
- 2026 Capital Budget Request
- 2026 Legislative Session Bills
- SCAP – Revision Recommendations



Olympia High School, Olympia SD



Overview & History of SCAP

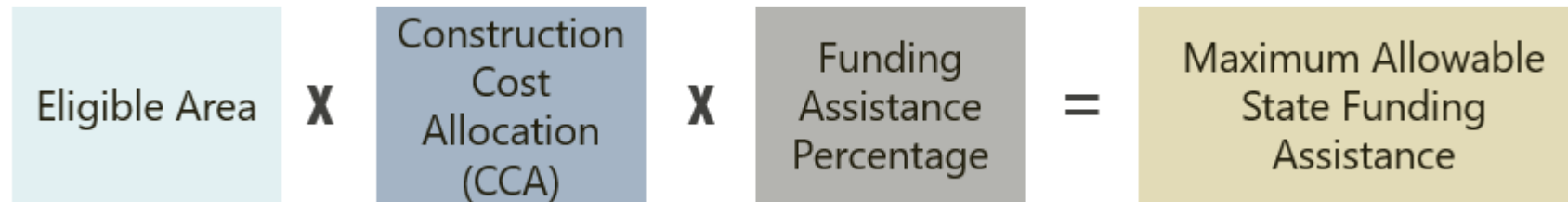
- The School Construction Assistance Program (SCAP) is administered by the Office of Superintendent of Public Instruction (OSPI) and provides funding assistance to school districts that are undertaking a major new construction or modernization project.
- School districts are responsible for securing local funding for construction projects via capital levies or bonds. If eligible, the state provides partial funding based on formulas, allowances, and costs.
- OSPI does not have direct oversight over the actual construction of schools. However, OSPI will only approve projects and provide funding once the district has shown the project is compliant with applicable state and local regulations.



Mt. Si High School, Snoqualmie



How is State Funding Assistance Calculated?



Eligible Area

Square footage of instructional space for which the state will provide funding assistance. The eligible area compares a district's current inventory of instructional space to its projected enrollment, multiplied by the Student Space Allocation (SSA), the amount of square feet per student funded by the Legislature.

Construction Cost Allocation (CCA)

The state's recognized costs per square foot of new construction, as funded by the Legislature. Not to be confused with actual costs per square foot, which is much higher.

State Funding Assistance Percentage (FAP)

The Funding Assistance Percentage is the percentage of recognized project costs which will be paid by the state. The percentage rate is based on the assessed property valuation of a district. The FAP equalizes the amount of state assistance between property-wealthy and property-poor school districts. The FAP has a minimum level of 20%.





Funding Drivers: The Student Space Allocation

Current Student Space Allocation (unchanged since 1979):

- Grades K-6: 90 sq. ft per student.
 - 1979 - 90 sq. ft; 1980 - 80 sq. ft, and 2006 – 90 sq. ft.
- Grades 7-8*: 117 sq. ft per student.
 - 1979 - 130 sq. ft; 1980 - 110 sq. ft, and 2006 – 117 sq. ft.
- Grades 9-12: 130 sq. ft per student.
 - 1979 - 130 sq. ft; 1980 - 120 sq. ft, and 2006 – 130 sq. ft.
- Students with Disabilities*: 144 sq. ft per student.
 - 1979 - 150 sq. ft; 1980 - 140 sq. ft, and 2006 – 144 sq. ft.

* Less than 1979 Levels



Evergreen Middle School, Spokane Valley



Funding Drivers: The Construction Cost Allocation

- Construction Cost Allocation (CCA): the state’s recognized costs per square foot of new construction.
- The School Construction Assistance Program’s construction cost allocation is not reflective of actual market costs.
- Jul 24 – Jun 25 Bid Data: The CCA only covers ~48% of market price construction costs per square foot.
- 2025-27 Maintenance Level CCA
 - July 2025 Release \$386.66
 - July 2026 Release \$399.38

Biennium	Fiscal Year	Construction Cost Allocation	Average Cost of New Construction
2005-07	2006	\$ 141.95	\$ 184.41
2005-07	2007	\$ 154.22	\$ 204.69
2007-09	2008	\$ 162.43	\$ 261.83
2007-09	2009	\$ 168.79	\$ 264.46
2009-11	2010	\$ 174.26	\$ 224.58
2009-11	2011	\$ 180.17	\$ 226.73
2011-13	2012	\$ 183.78	\$ 238.37
2011-13	2013	\$ 188.55	\$ 246.80
2013-15	2014	\$ 194.26	\$ 275.95
2013-15	2015	\$ 200.40	\$ 270.31
2015-17	2016	\$ 206.76	\$ 315.56
2015-17	2017	\$ 213.23	\$ 329.45
2017-19	2018	\$ 219.58	\$ 330.13
2017-19	2019	\$ 225.97	\$ 382.61
2019-21	2020	\$ 232.10	\$ 419.36
2019-21	2021	\$ 238.22	\$ 422.89
2021-23	2022	\$ 242.26	\$ 470.34
2021-23	2023	\$ 246.83	\$ 499.14
2023-25	2024	\$ 258.92	\$ 599.45
2023-25	2025	\$ 375.00	\$ 704.31
2025-27	2026	\$ 386.66	\$ 800.64
2025-27	2027	\$ 399.38	

SCAP Project Cost Information

NEW CONSTRUCTION PROJECTS AVERAGE COST PER SQ. FT. AT TIME OF BID

YEARS	NO. OF PROJECTS	AVERAGE COST PER SQ. FT.	% Increase
8/15 - 7/16	25	\$329.45	4.40%
8/16 - 7/17	35	\$330.13	0.21%
8/17 - 7/18	33	\$382.61	15.90%
8/18 - 7/19	48	\$419.36	9.61%
8/19 - 7/20	41	\$422.89	0.84%
8/20 - 7/21	29	\$470.34	11.22%
8/21 - 7/22	18	\$499.14	6.12%
8/22 - 7/23	8	\$599.45	20.10%
8/23 - 7/24	10	\$704.31	17.49%
8/24 - 7/25	7	\$800.64	13.68%

13.72%

Average last 5 years

MODERNIZATION PROJECTS AVERAGE COST PER SQ. FT. AT TIME OF BID

YEARS	NO. OF PROJECTS	AVERAGE COST PER SQ. FT.
8/15 - 7/16	13	\$236.92
8/16 - 7/17	18	\$223.55
8/17 - 7/18	19	\$249.21
8/18 - 7/19	17	\$315.12
8/19 - 7/20	9	\$236.37
8/20 - 7/21	19	\$275.33
8/21 - 7/22	6	\$339.40
8/22 - 7/23	2	\$593.93
8/23 - 7/24	3	\$465.89
8/24 - 7/25	4	\$280.83

\$391.08

Average last 5 years





Total Project Cost Module

New ICOS Module

Total Project Cost Collection

- SCAP New D-11A
- Small District Modernization
- School Seismic Safety
- Skills Center Projects

Total Project Cost - Summary

Once accessed, the initial page will be the summary screens. Notably, the award summaries are in the same order as the data collection: Project Details, Indirect Costs, and Direct Costs. The award summaries will summarize their categories.

Details | **Total Project Cost** | Project Closeout | Files | Contacts

[Instructions](#) [+ Add Project](#)

Project Details		
Student Capacity	1,100	
	State Sqft	Local Sqft
Financed Square Feet	515,000	210,000
	Classrooms	Science/Lab Spaces
Project Spaces	20	20
Energy Use Index (EUI)	19.83	
Total Project Cost	\$ 6,750,823	

Indirect Costs	
Site Acquisition Cost	\$ 3,585,500
Pre-schematic Design Services	\$ 54,033
Construction Documents	\$ 1,500
Consultant Services Cost	\$ 385,500
Other Services	\$ 1,500
Total	\$ 4,028,113

Direct Costs	
Facility Construction	\$ 2,490,336
Equipment Purchase	\$ 90,200
Site Work	\$ 74,100
Related Project Costs	\$ 67,174
Total	\$ 2,721,810



Total Project Cost Module – Indirect Costs

Indirect Costs

- Site Acquisition & Costs
- Pre-Schematic Design
- Construction Documents
- Consulting Services
- Other Services

Project Details	Indirect Costs	Direct Costs	State Building Codes
Site Acquisition			
Land Purchase Cost	\$ 3,500,000.00		
Appraisal And Closing Costs	\$ 1,500.00		
Right of Way	\$ 3,500.00		
Demolition	\$ 1,500.00		
Pre-site Development	\$ 900.00		
Other	\$ 41,100.00	<input checked="" type="checkbox"/>	+ Add Other Details
Site Acquisition Other Details 1	\$ 5,600.00	<input type="checkbox"/>	
Site Acquisition Other Details 2	\$ 15,000.00	<input type="checkbox"/>	
Site Acquisition Other Details 3	\$ 20,500.00	<input type="checkbox"/>	
Total	\$ 3,548,500.00		
Pre-schematic Design			
Programming Site Analysis	\$ 1,800.00		
Environmental Analysis	\$ 3,652.00		
Pre-design Study	\$ 15,900.00		
Other	\$ 17,600.00	<input checked="" type="checkbox"/>	+ Add Other Details
Pre-schematic Designs Other Det	\$ 17,600.00	<input type="checkbox"/>	
Total	\$ 39,032.00		
Construction Documents			
AE Basic Design Services	\$ 0.00		
Other	\$ 1,500.00	<input checked="" type="checkbox"/>	+ Add Other Details
Construction Docs Other Details	\$ 1,500.00	<input type="checkbox"/>	
Total	\$ 1,500.00		
Consultant Services			
Civil Design	\$ 0.00		
Geotechnical Investigation	\$ 9,800.00		
Commissioning	\$ 0.00		
Site Survey	\$ 0.00		
Testing	\$ 0.00		
LEED Services	\$ 368,800.00		
Voice/Data Consultant	\$ 0.00		
Value Engineering	\$ 0.00		
Constructability Review	\$ 7,800.00		
Environmental Mitigation	\$ 0.00		
Landscape Consultant	\$ 0.00		
Project Management	\$ 0.00		
Energy Life Cycle Cost Analysis	\$ 0.00		
Other	\$ 50.00	<input checked="" type="checkbox"/>	+ Add Other Details
Total	\$ 386,450.00		
Other Services			
Bid Construction Close Out	\$ 1,500.00		
HWAC Balancing	\$ 0.00		
Staffing	\$ 0.00		
Offsite Improvement	\$ 0.00		
City Utilities Relocation	\$ 0.00		
Parking Mitigation	\$ 0.00		
Stormwater Retention/Retention	\$ 0.00		
Other	\$ 0.00	<input checked="" type="checkbox"/>	+ Add Other Details
Total	\$ 1,500.00		



Total Project Cost Module – Direct Costs

Direct Costs

Building Construction Costs

- Uniformat Level

Equipment & Furnishings

Site Construction

Other Related Project Costs

Building Construction	
A10 - Foundations	\$ 10,000.00
A20 - Subgrade Enclosures	\$ 1,500.00
A40 - Slabs on Grade	\$ 0.00
A60 - Water and Gas Mitigation	\$ 1,500.00
B10 - Superstructure	\$ 9,836.00
B20 - Exterior Vertical Enclosures	\$ 1,500.00
B30 - Exterior Horizontal Enclosures	\$ 8,500.00
C10 - Interior Construction	\$ 0.00
C20 - Interior Finishes	\$ 0.00
D10 - Conveying	\$ 0.00
D20 - Plumbing	\$ 1,500.00
D30 - HVAC	\$ 2,386,000.00
D40 - Fire Protection	\$ 1,500.00
D50 - Electrical	\$ 0.00
D60 - Communications	\$ 0.00
D70 - Electronic Safety and Security	\$ 0.00
D80 - Integrated Automation	\$ 8,500.00
Other	\$ 0.00
Total	\$ 2,430,336.00

Equipment	
E10 - Equipment	\$ 0.00
E20 - Furnishings	\$ 50,000.00
Other	\$ 1,200.00
Equipment Other Details	\$ 1,200.00
Total	\$ 51,200.00

Site Construction	
G20 - Site Improvement	\$ 1,500.00
G30 - Liquid and Gas Site Utilities	\$ 3,600.00
G40 - Electrical Site Improvements	\$ 0.00
G50 - Site Communications	\$ 0.00
Other	\$ 0.00
Total	\$ 5,100.00

Related Project Costs	
Offsite Improvement	\$ 0.00
City Utilities Relocation	\$ 0.00
Stormwater Retention/Detention	\$ 0.00
Other	\$ 67,100.00
Related Project Cost Other Detail	\$ 50,000.00
Related Project Cost Other Detail	\$ 17,100.00
Total	\$ 67,100.00

February Election Results

BOND ELECTIONS CALENDAR YEAR 2026

Capital Bonds

- 13 Issues \$2.76 Billion
- 5 of the 13 Issues Passing – 38%
- \$1.56 Billion Passing Representing 57% of Total
- Validation February 20th.

Capital Levies

- 50 Levies
- 46 of the 50 Passing
- 92% Passing

CO. DIST.	SCHOOL DISTRICT	ELECTION DATE	PASSED	FAILED	February 10th % YES
<u>FIRST ELECTION ATTEMPTS</u>					
13-165	EPHRATA	2/26		\$75,000,000	47.28%
14-065	MCCLEARY	2/26		\$19,300,000	43.23%
16-050	PORT TOWNSEND	2/26	\$99,250,000		70.49%
17-407	RIVERVIEW - Prop 3	2/26		\$185,500,000	54.62%
17-417	NORTHSHORE - Prop 2	2/26	\$698,000,000		61.72%
20-405	WHITE SALMON VALLEY	2/26	\$78,000,000		65.50%
26-056	NEWPORT	2/26		\$46,300,000	45.84%
27-083	UNIVERSITY PLACE - Prop 2	2/26	\$295,000,000		68.67%
31-002	EVERETT	2/26	\$396,849,890		63.79%
31-006	MUKILTEO	2/26		\$400,000,000	57.20%
31-103	MONROE	2/26		\$152,048,846	48.91%
32-361	EAST VALLEY (SPOKANE)	2/26		\$220,000,000	54.59%
39-208	WEST VALLEY (YAKIMA) - Prop 1	2/26		\$97,500,000	49.29%
			\$1,567,099,890	\$1,195,648,846	
TOTAL 1ST ELECTIONS			\$1,567,099,890	\$1,195,648,846	

Total Issues	13
Total Amount	\$2,762,748,736
Total Passing	5
% Passing	38%
% Amount Passing	57%

SCAP July 2026 Release

ALL PROJECTS WITH APPROVAL AND BOND ISSUE PASSAGE
WITH POTENTIAL FOR RELEASE JULY 1, 2026

TABLE 14-26

PROJECT	EST. BID DATE	ELIGIBLE SQ. FT.	NEW CONSTRUCTION		MODERNIZATION		STATUS	BOND/LEVY PASS	STATE FUNDING ASSISTANCE %	WILL FRONT FUND	
			LOCAL FUNDS	STATE FUNDS	LOCAL FUNDS	STATE FUNDS					
KING COUNTY											
Seattle 1											
Aki Kurose Mid Repl (N/L)	Jul-26	25,327	\$9,002,437	\$2,250,609			D6(1)	2/25	GCCM	20.00%	YES
Aki Kurose Mid Mod	Jul-26	135,952			\$51,129,052	\$12,782,263	D6(1)	2/25	GCCM	20.00%	YES
Lake Washington 414											
Louisa May Alcott El Repl (N/L)	Jan-26	47,060	\$15,225,918	\$6,155,795			D4	11/24 Levy	GCCM	28.79%	YES
Eastlake High Ad	Nov-25	15,495	\$27,504,796	\$2,085,642			D10(1)	11/22 Levy	GCCM	26.69%	YES
Redmond High Ad	Mar-25	33,000	\$11,211,794	\$4,081,882			D6(1)	11/22 Levy	GCCM	26.69%	YES
Emerson K-12 Campus Repl (N/L)	Feb-26	29,878	\$9,756,532	\$3,944,538			D4	11/22 Levy	GCCM	28.79%	YES
KITSAP COUNTY											
Bremerton 100											
Armin Jahr El Repl (N/L)	Aug-25	34,895	\$50,301,786	\$9,216,638			D10(1)	2/24	D-B	56.48%	YES
MASON COUNTY											
Hood Canal 404											
Hood Canal Transportation Coop	Jul-26	14,999	\$707,855	\$6,370,699			D4	2/25 Levy		90.00%	NO
OKANOGAN COUNTY											
Okanogan 105											
Virginia Grainger El Mod	Jul-26	36,281			\$3,042,791	\$14,041,941	D4	4/25		82.19%	NO
Okanogan MS/HS Mod	Jul-26	25,758			\$2,189,665	\$10,104,917	D4	4/25		82.19%	NO
PEND OREILLE COUNTY											
Selkirk 70											
Selkirk New K-5 El	Apr-26	2,392	\$511,134	\$544,492			D4	Capital Fund		51.58%	YES
Selkirk New K-5 El (N/L)	Apr-26	13,306	\$2,963,198	\$3,156,583			D4	Capital Fund		51.58%	YES



SCAP July 2026 Release

ALL PROJECTS WITH APPROVAL AND BOND ISSUE PASSAGE
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TABLE 14-26

PROJECT	EST. BID DATE	ELIGIBLE SQ. FT.	NEW CONSTRUCTION		MODERNIZATION		STATUS	BOND/LEVY PASS	STATE FUNDING ASSISTANCE %	WILL FRONT FUND
			LOCAL FUNDS	STATE FUNDS	LOCAL FUNDS	STATE FUNDS				
PIERCE COUNTY										
Bethel 403 Cedarcrest Mid Repl (N/L)	Mar-26	77,321	\$10,396,275	\$24,881,211			D6(1)	2/19	GCCM	70.53% YES
SNOHOMISH COUNTY										
Everett 2 Madison El Repl (N/L)	Oct-26	62,023	\$12,637,428	\$15,476,983			D4	2/22 Levy		55.05% YES
Everett High Auditorium Bldg Mod	Feb-27	58,284			\$12,464,473	\$15,265,167	D4	2/22 Levy		55.05% YES
Lake Stevens 4 New Elementary #8	Mar-26	63,040	\$8,978,331	\$19,596,879			D6(1)	2/25	GCCM	65.58% YES
Skyline El Repl (N/L)	Jun-26	42,673	\$6,092,212	\$13,297,387			D4	2/25	GCCM	65.58% YES
Edmonds 15 College Place El Repl (N/L)	Feb-26	48,413	\$13,507,808	\$8,488,297			D6(1)	2/24	GCCM	38.59% YES
College Place Mid Repl (N/L)	Feb-26	86,786	\$24,314,919	\$15,279,478			D6(1)	2/24	GCCM	38.59% YES
SPOKANE COUNTY										
Spokane 81 Adams El Repl (N/L)	Jan-26	34,628	\$5,527,728	\$10,243,250			D6(1)	11/25	GCCM	64.95% YES
Orchard Prairie 123 Orchard Prairie El Ad	Aug-26	1,633	\$295,489	\$430,885			D4	4/25		59.32% NO
Orchard Prairie El Repl (N/L)	Aug-26	5,312	\$1,004,909	\$1,465,369			D4	4/25		59.32% NO
Orchard Prairie El Mod	Aug-26	2,064			\$393,598	\$573,948	D4	4/25		59.32% NO
YAKIMA COUNTY										
Selah 119 Selah High CTE Addition	Apr-26	1,744	\$214,780	\$610,028			D6(1)	Capital Fund		73.93% YES
Selah High Repl (N/L)	Apr-26	1,164	\$138,305	\$392,819			D6(1)	Capital Fund		73.93% YES
Wapato 207 New Elementary (N/L) - Camas & Sat	Apr-26	104,670	\$4,911,775	\$42,316,832			D4	2/24	D-B	89.60% NO
GRAND TOTALS			1,004,098	\$215,205,407	\$190,286,296	\$69,219,578	\$52,768,236			
										<u>\$527,479,518</u>



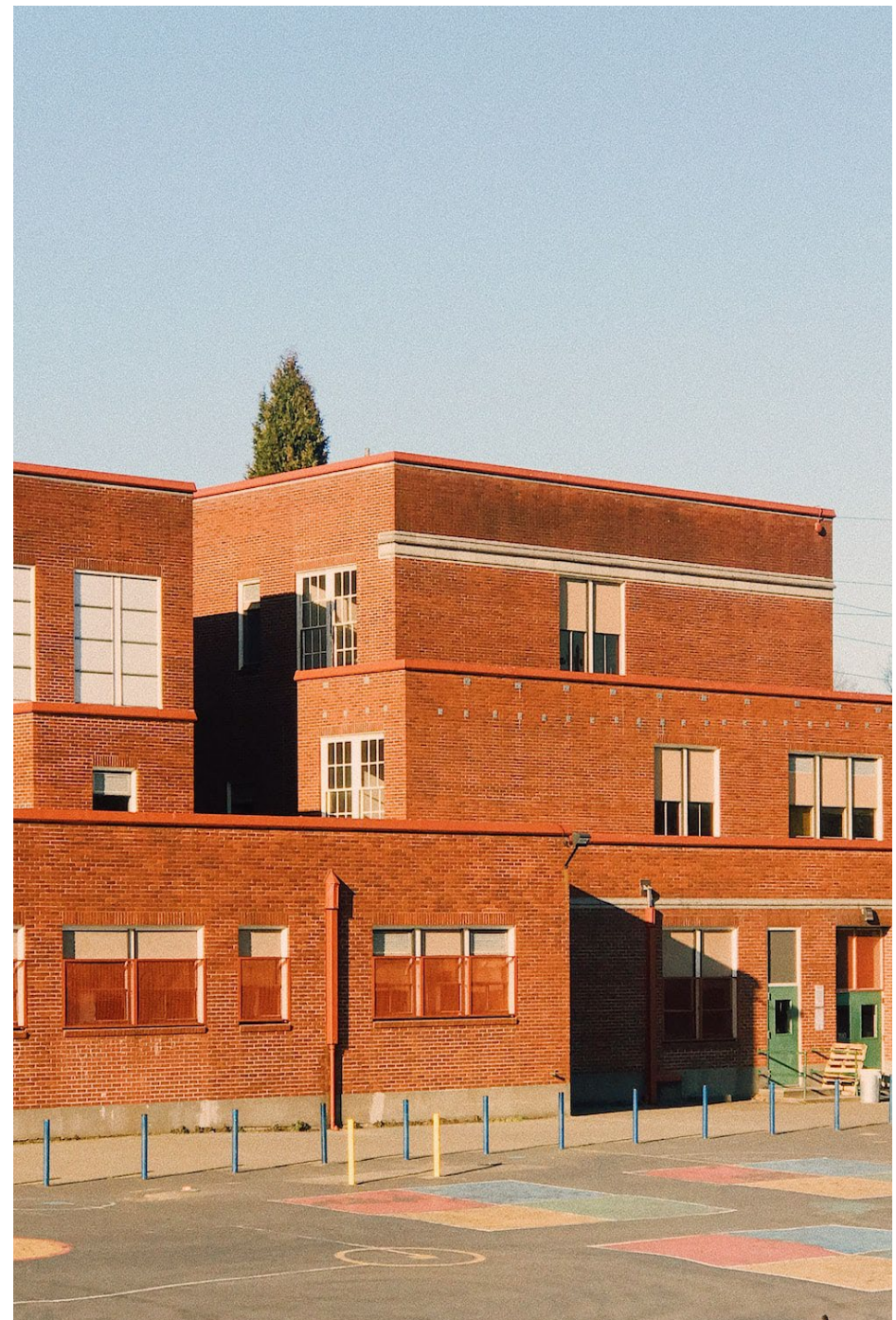
SCAP July 2026 Release

ALL PROJECTS WITH APPROVAL AND BOND ISSUE PASSAGE
WITH POTENTIAL FOR RELEASE JULY 1, 2026

FINANCIAL SUMMARY		
	ELIGIBLE SQ. FT.	\$\$
	=====	=====
GRAND TOTAL (Estimated)		
New Construction:	132,303	\$83,144,686
New-in-Lieu Construction:	613,456	\$322,347,017
Mod Construction:	258,339	\$121,987,814
	<hr/>	<hr/>
	1,004,098	\$527,479,518
GRAND TOTAL LOCAL FUNDS (Estimated)		
New Construction:		\$49,424,179
New-in-Lieu Construction:		\$165,781,228
Mod Construction:		\$69,219,578
		<hr/>
		\$284,424,986
GRAND TOTAL STATE FUNDS (Estimated)		
New Construction:		\$33,720,507
New-in-Lieu Construction:		\$156,565,789
Mod Construction:		\$52,768,236
		<hr/>
		\$243,054,532

The Small District Modernization Grant Program

“It cannot be reasonably assumed that every community can do their part with an undemocratic supermajority required to pass a bond vote at the local level in order to access the state’s share of the funding.” – Chris Reykdal



The Small District Modernization Grant Program

Who can apply?

- Districts with an enrollment of 1,000 students or less may apply.
- State Tribal-Compact Schools.
- Only permanent educational facilities will be considered.
- There is no district matching funds requirement.
- Modernization grants are awarded using the advisory committee's prioritization process.



Index K-8 School



The Small District Modernization Grant Program

2026 Supplemental Request

23 Construction Grants \$127.3 Million

- Governor Funded 12 Projects \$70.8 Million

100 Planning Grants \$3.35 Million

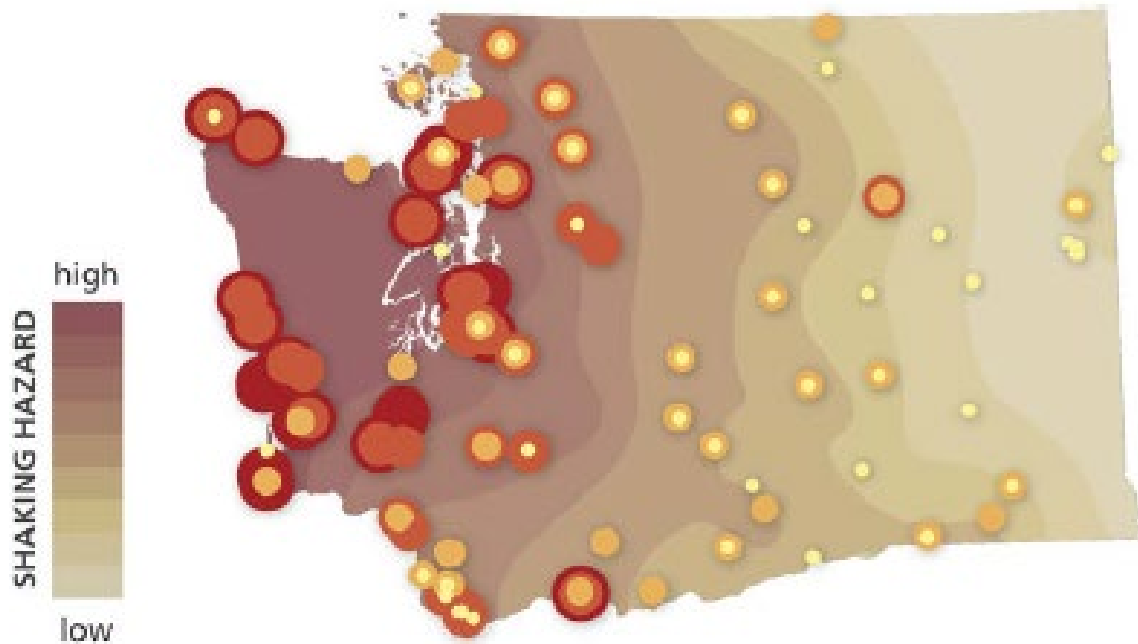
- Governor Fully Funded

2026 Supplemental Small District Modernization Grants - Construction Grants

Priority Rank	School District	Brief Project Description	2026 Supplemental Request
1	Thorp	HVAC, Main Structural Frame, Roofs	4,832,000
2	Glenwood	HVAC, Electrical Systems, Building Automation Systems	6,000,000
3	Green Mountain	HVAC, Main Structural Frame, Exterior Walls	6,000,000
4	Chimacum	HVAC, Roofs, Building Automation Systems	6,000,000
5	Skykomish	HVAC, Plumbing Systems, Electrical Systems	6,000,000
6	North Beach	Exterior Walls, Roofs, Electrical Systems	6,000,000
7	Loon Lake	HVAC, Exterior Walls, Building Automation Systems	6,000,000
8	Goldendale	HVAC, Electrical Systems	6,000,000
9	Easton	HVAC, Exterior Walls, Roofs, Plumbing Systems	6,000,000
10	Palouse	HVAC, Electrical Systems, Building Automation Systems	6,000,000
11	Evaline	HVAC, Building Foundations, Main Structural Frame	6,000,000
12	Stevenson-Carson	HVAC, Exterior Walls, Roofs, Plumbing Systems	6,000,000
13	Pioneer	HVAC, Roofs, Building Automation Systems	6,000,000
14	Conway	HVAC, Main Structural Frame, Exterior Walls	6,000,000
15	Southside	Electrical Systems, Security Systems	458,000
16	Steptoe	HVAC, Electrical Systems, Building Automation Systems	6,000,000
17	Creston	HVAC, Exterior Walls, Plumbing Systems	6,000,000
18	Great Northern	Exterior Walls, Roofs, Interior Walls and Partitions	2,063,000
19	Griffin	HVAC, Exterior Walls, Roofs	6,000,000
20	LaCrosse	HVAC, Exterior Walls, Roofs	6,000,000
21	Mill A	HVAC, Exterior Walls, Interior Walls and Partitions	6,000,000
22	Roosevelt	HVAC, Exterior Walls, Roofs	5,957,000
23	Freeman	HVAC, Exterior Walls, Roofs	6,000,000
Total			127,310,000



OSPI's School Seismic Safety Program



Allen, C. (2021, June 30). *School Seismic Safety Project 2019–2021 Legislative Report* - Washington. School Seismic Safety Project 2019–2021 Legislative Report.

- The School Seismic Safety Program was created by SB 5933 in 2022.
- Projects include seismic retrofits, school relocation outside of tsunami zone, and vertical evacuation towers.
- Seismic program must operate in coordination with SCAP for modernization/replacement projects.
- Prioritizes high-risk buildings and districts with limited financial capacity.
- Includes state tribal-compact schools.
- Grant cover at least 2/3 of total project costs.

Project Funding Phases

- Phase 1 – Geotechnical and Site Survey
- Phase 2 – Conceptual Design
- Phase 3 - Design
- Phase 4 – Construction

School Seismic Safety Advisory Committee reviews and makes recommendations to OSPI to approve funding for Phases 2 – 4.

New - Citizens Advisory Panel will make recommendations on additional funding to district with limited financial resources.



A soil core sample taken at Cosmopolis Elementary.



Seismic Grants

School District	Project	School Seismic Safety Program Grant Phases			
		Phase 1 Geo-Technical	Phase 2 Conceptual Design	Phase 3 Design	Phase 4 Construction Seismic Grant
Taholah	K-12 School Relocation	Completed	Completed	Completed	In Process
Cape Flattery	Neah Bay K-12 Campus Relocation	Completed	Completed	Completed	In Process
North Beach	Ocean Shores - Vertical Evacuation Tower	Completed	Completed	In-Process	Summer 2026
North Beach	Pacific Beach Elementary Relocation	Completed	In-Process		
North Beach	North Beach Junior/Senior High	Completed	In-Process		
Hoquiam	Hoquiam Middle/High School Consolidation - Seismic Modernization	Completed	In Process		
Hoquiam	K-6 School Relocation/Consolidation	Completed	In Process		
Ocean Beach	Ilwaco Middle & High School - Seismic Modernization	Completed	In Process		
Aberdeen	Harbor High School Project	Completed	In Process		
Aberdeen	Site 1 and 2 - Relocation Sites	Completed			
Aberdeen	Site 3 - AJ West & Miller Jr High Relocation	Completed			
Aberdeen	Site 4 - Stevens Elementary Relocation	Completed			
Aberdeen	District Tsunami Modelling				
Cosmopolis	Cosmopolis Elementary	Completed	Completed	Completed	In Process



Seismic Grants

2026 Supplemental

OSPI \$49.9 Million

- Governor \$28.42 Million
 - North Beach JR/SR High
 - Hoquiam JR/SR High
 - Hoquiam K-6 Relocation

Office of Superintendent of Public Instruction 2026 Supplemental - School Seismic Safety Program

School District	Project	2026 Request
North Beach	North Beach Junior/Senior High	
	Phase 3 - Design	\$ 5,000,000
Hoquiam	Hoquiam JR/SR High School - Consolidation	
	Phase 3 - Design	\$ 14,520,000
	Hoquiam K-6 Consolidation	
	Phase 3 - Design	\$ 8,900,000
Ocean Beach	Ilwaco Middle & High School - Consolidation	
	Phase 3 - Design	\$ 5,140,000
	Elementary Seismic Mitigation Planning	
	Phase 2 - Conceptual Design	\$ 3,422,000
Aberdeen	Site 4 - Stevens Elementary Relocation	
	Phase 3 - Design	\$ 3,000,000
Unreinforced Masonry Buildings	Pilot Program	\$ 10,000,000
Total		\$ 49,982,000



Seismic Grants



Cape Flattery SD – Neah Bay K-12 Relocation – January 13, 2026



Healthy Kids – Healthy Schools

Physical Health & Nutrition Grants

- A competitive capital grant program.
- Grants capped at \$200,000 per district.
- Grants for school district projects that improve student physical education and activity.
 - Gym renovations, gym equipment, playground equipment, and covered play areas.
- Grants for school districts to improve student nutrition.
 - Cafeteria renovations, kitchen equipment, garden and greenhouse equipment, and water bottle filling stations.



A greenhouse at Blaine High School.



Healthy Kids – Healthy Schools

Lead Contaminated Water Remediation

- HB 1860 - Addressing lead in drinking water in schools.
- Provides funding for schools to replace drinking water fixtures or pipes that test positive for lead contamination of above five parts per billion (PPB).
- Testing must be conducted by the Department of Health (DOH), or a school can contract for sampling and testing that meets DOH guidelines.
- Schools that test over 5 PPB are eligible to apply for remediation funding.

2006 Supplemental Budget Request

OSPI \$1 Million

- Governor fully funded.



Siegel, M. (2019). A Seattle Public Schools administrator collects water for testing from a drinking fountain at Emerson Elementary School in South Seattle. The Seattle Times . Retrieved September 20, 2023, from <https://www.seattletimes.com/>.

Improving Classroom Air Quality & Energy Efficiency

Clean Air for Washington's Students

- Many of Washington's school buildings do not contain HVAC, cooling, or ventilation systems.
- Smoky air and hot classrooms are not conducive to student health or learning.
- 2025-27 Grant Funding – Provided grant funding to districts for air quality and energy efficiency assessments.

HB 1257 (Clean Buildings)

- 2019 Establishes energy use standards for commercial buildings.
- Schools are required to comply.
- OSPI's capital grant programs are helping districts comply with new standards.



DeLong, D. (2020). *Wildfire smoke obscures the Space Needle and the Seattle skyline in a view from Kerry Park*. Investigate West . Retrieved September 25, 2023, from <https://www.invw.org/>.



Other OSPI Capital Grant Programs

- ADA Equal Access Grant
 - For facility repairs and alterations at K12 public schools, including skill centers, to improve compliance with the Americans with Disabilities Act (ADA) and Individuals with Disabilities Education Act (IDEA). Grants limited to \$150,000.
- Career Preparation & Launch Grant
 - For districts to purchase and install career and technical education equipment that expands career connected learning and work-integrated learning opportunities. Grants Limited to \$200,000.
- Emergency Repair Pool Grants
 - For emergency repair grants to address unexpected and imminent health and safety hazards at K-12 public schools, including Skill Centers, that will impact the day-to-day operations of the school facility.
- Urgent Repair Grants
 - Addresses non-reoccurring urgent small repair projects at K-12 public schools, excluding skill centers, that could impact the health and safety of students and staff if not completed. Grants limited to \$500,000.

New

- School Security & Preparedness Infrastructure Grants
 - Grants to increase physical security of K-12. Projects can include entrance and door security, fencing, and repairs and upgrades of existing physical infrastructure. Grants limited to \$500,000.



Students at the new Almira School. The original Almira School burned to the ground in 2021.



Skills Center Capital Funding

- Unlike K-12 schools, skills centers do not have dedicated capital funding.
- Significant capital needs represented by outstanding project list.
- OSPI will continue to request funding for skills centers in our biennial budget requests.

2027-29 Budget Request

- New Priority Ranking
- Creation of Skills Center Construction Advisory Committee (SCCAC).
- Updated Manual Distributed to Skills Center Directors.



Northwest Career & Technical Academy fire science students.



2026 Legislative Session

Bills Still Moving

HB 1796 – District Authority to Contract Indebtedness

- Allows a school district which passed a capital levy to burrow against the levy proceeds.
- School district may not have been in binding conditions three preceding date of debt contract.

HB 2420 – Small Works Contract Limits

- Increases contract limits from \$350K to \$520K with \$30K Increases annually up to \$650K.

SB 5901 – School Facilities on Military Bases

- Removes inventory of schools on military bases from school district inventory for the purpose of computing SCAP funding eligibility.
- Increases Financial Assistance Percentage (FAP) for military base school projects by an additional 15%.

SB 5941 – Renewable Energy Systems Exemption

- Exempts school districts with < 1,000 students in climate zone 1 with projects > 10,000 sq. ft. from installing renewable energy generation systems.

Bill Not Moving

SB 5941 – SCAP A/E Fees

- Reduction of SCAP architectural and engineering fees.



SCAP-Revision Project

2024 Supplemental Budget – Directed OSPI to hire a consultant to study SCAP to look for efficiencies and improvements to the program.

OAC/Consertus responded to the RFP and was awarded the contract in November 2024.

Final report submitted to OSPI and Legislature in November 2025.

ABetterSCAP.org

SCAP REVISION PLANNING STUDY

Final Report
Building a Better School Assistance Program
Date 11/18/2025

SCAPR Recommendations

#1 Improved Planning Framework with Education and Outreach Support

- Improved Planning Framework & Increase Study & Survey Grants
- Education & Outreach Support

#2 Develop a Minor Modernization Eligibility Path Within SCAP

- SCAP funding of Minor Modernization Projects

#3 Implement Sweep Funding for strategic K-12 Capital Investments

- "Sweep unused SCAP funding into revolving K-12 capital project account.

#4 Develop and Education Specification Prototype

- Increase state assistance for projects that utilize standardized building programs.

#5 Develop a SCAP Enhancement Program

- New program to provide funding for districts with limited financial capacity to participate in SCAP.



SCAPR Recommendations

#6 Accept All Non-SCAP Funding

- Allow districts to use all funding sources, including state grants as local share for SCAP.

#7 Allow Phased Modernization

- Allow districts to access SCAP funding to make phased modernizations of buildings with areas with different ages.

#8 Streamline and Enhance D-Form Process and Funding

- Looks for ways to streamline and simplify the SCAP D-form process.

#9 Update SCAP Calculation Methods

- Develop new enrollment projection methodology.
- Simplify SCAP grade spans.
- Assess and Refine SCAP Financial Assistance Percentage.



SCAPR Recommendations

Implementation of Recommendations for 2027-29 Budget Request

- #1 – Improved Planning Framework with Education and Outreach
- #4 – Develop an Education Specification Prototype Minor Modernizations
- #7 – Allow Phased Modernization
- #8 – Streamline and Enhance D-Form Process and Funding Recommendation
- #9 – Update SCAP Calculation Methods

OSPI engaging Technical Advisory Committee (TAC) on how to implement recommendations and will be establishing sub-committees to develop realistic frameworks.

A4LE TAC Representatives

- Noah Greenberg – Western WA
- Travis Bown – Eastern WA





School Facilities Team

Information & Condition of Schools Data System (ICOS)

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Small District Modernization, School Seismic Safety, School District Health and Safety and CTE Grants

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Health Kids/Healthy Schools, Lead in Water Remediation, Green Buildings Initiative, HVAC Air Quality, and T-12 Lighting

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Thank you!

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